

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 3,88,49,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

### FINANCE ( Expr. GAD II ) DEPARTMENT

G.O.Rt.No.: 3948

Dated: 08-11-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. Plg., Dept., U.O.No.8098//Plg.XIX/2013 dt.31-10-2013

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### ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.3,88,49,000/-(Rupees Three Crores Eighty Eight Lakhs Forty Nine Thousands) Plan from the BE provision 2013-14 towards 3rd and 4th installments in relaxation of Quarterly Regulation Orders under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Rachabanda (Districts) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> GIA adjusted to the P.D. account Directly under HOA 8448-Deposits of Local Funds-MH-120-Other Funds-SH(22)-Deposits of the Decentralized Planning <b>Remarks:</b>									
1	3451-00-102-11-38-130-132	V	7,35,55	..	-1,61,55	5,74,00	3,67,76	2,06,24	..
2	3451-00-102-11-38-130-134	V	2,06,07	..	..	2,06,07	1,03,02	1,03,05	..
3	3451-00-102-11-38-280-284	V	1,40,38	..	..	1,40,38	70,18	70,20	..
<b>Scheme Name:</b> Rachabanda (Planning Dept) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Allocate to Planning Dept. Head Quarters shall be drawn on D.V.Bill <b>Remarks:</b>									
4	3451-00-102-11-37-130-132	V	6,00	..	..	6,00	3,00	3,00	..
5	3451-00-102-11-37-130-134	V	9,00	..	..	9,00	4,50	4,50	..
6	3451-00-102-11-37-280-284	V	3,00	..	..	3,00	1,50	1,50	..
<b>Total</b>			<b>11,00,00</b>	..	<b>-1,61,55</b>	<b>9,38,45</b>	<b>5,49,96</b>	<b>3,88,49</b>	..

The ( PLANNING, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. P.V.Ramesh**

**Principal Secretary to Government (RE)**

To

**PLANNING, SECRETARIAT DEPARTMENT**

**PLANNING, SECRETARIAT DEPARTMENT**

**The Director of Treasuries & Accounts,A.P.Hyd.**

**The Director Works and Accounts**

**The Pay & Accounts Officer, Hyd**

**The Accountant General A.P.Hyd**

**The Reins(Budget Computers)**

**The Fin (TFR)Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**